

20 MICRONS LIMITED

(A) AUDITED STANDALONE RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2013

(₹ in lacs)

Sr No	Particulars	Standalone					Consolidated	
		Quarter ended		Year ended			Year ended	
		31-03-2013 (Audited)	31-12-2012 (Unaudited)	31-03-2012 (Audited)	31-03-2013 (Audited)	31-03-2012 (Audited)	31-03-2013 (Audited)	31-03-2012 (Audited)
1	Income from Operation							
a	Turnover	6381.38	7265.55	6621.79	28516.81	26768.41	32331.69	30694.80
	Less : Excise Duty	123.87	221.37	97.23	894.64	447.90	1053.99	512.17
	Net	6257.51	7044.18	6524.56	27622.16	26320.50	31277.70	30182.63
b	Other Operating Income	12.70	6.77	.97	87.91	20.64	87.91	46.74
	Total income from operations (net)	6270.21	7050.95	6525.54	27710.07	26341.14	31365.61	30229.37
2	Expenditure							
a	Consumption of Raw Materials	2965.40	3483.35	3479.12	14040.09	14169.19	16035.14	15967.68
b	Changes in Inventories of Finished Goods	(289.31)	227.72	(197.83)	(353.11)	(297.76)	(346.42)	(267.98)
c	Employees Benefits Expense	572.21	571.78	488.45	2263.34	1998.79	2522.38	2250.64
d	Depreciation and Amortization Expenses	202.64	200.95	166.77	748.42	631.80	842.42	692.70
e	Other Expenses	2003.73	2099.45	2232.07	8452.54	7374.07	9287.43	8667.43
	Total Expenses	5454.67	6583.25	6168.57	25151.29	23876.08	28340.95	27310.48
3	Profit From Operations Before Other Income, Interest And Exceptional Item (1-2)	815.54	467.70	356.97	2558.79	2465.06	3024.66	2918.89
4	Other Income	154.10	146.60	343.21	413.19	429.05	369.90	212.75
5	Profit From Ordinary Activities Before Finance And Exceptional Items (3+4)	969.64	614.30	700.18	2971.97	2894.11	3394.56	3131.64
6	Finance Cost	412.53	336.57	240.14	1554.68	1408.52	1780.66	1578.22
7	Profit From Ordinary Activities After Finance Costs But Before Exceptional Items (5-6)	557.11	277.73	460.04	1417.29	1485.58	1613.89	1553.42
8	Exceptional Items (Loss On Expiry Of Derivative Contracts)	15.24	836.69	-	851.93	-	851.93	-
9	Profit From Ordinary Activities Before Tax (7-8)	541.88	(558.96)	460.04	565.36	1485.58	761.97	1553.42
10	Tax Expenses	252.69	(180.90)	135.97	240.98	407.51	284.42	449.51
11	Net Profit From Ordinary Activities After Tax (9-10)	289.19	(378.06)	324.07	324.37	1078.08	477.55	1103.90
12	Extraordinary Items (Net Of Tax Expenses)	-	-	-	-	-	-	-
13	Net Profit For The Period (11-12)	289.19	(378.06)	324.07	324.37	1078.08	477.55	1103.90
14	Minority Interest Profit / (Loss)						(.29)	.25
15	Net Profit After Minority Interest (13-14)	289.19	(378.06)	324.07	324.37	1078.08	477.84	1103.65
16	Paid - Up Equity Share Capital (Face Value Of Shares ₹ 5 Each Previous Year ₹ 10 Each)	1583.10	1583.10	1433.10	1583.10	1433.10	1583.10	1433.10
17	Reserve Excluding Revaluation Reserve As Per Balance Sheet of Previous Accounting Year				5144.64	3805.49	5332.29	3830.43
18.i	Earning Per Share (Before Extraordinary Item)							
	--Basic	0.90	(1.29)	2.26	1.02	3.76	1.51	3.85
	--Diluted	0.90	(1.29)	2.26	1.02	3.76	1.51	3.85
18.ii	Earning Per Share (After Extraordinary Item)							
	--Basic	0.90	(1.29)	2.26	1.02	3.76	1.51	3.85
	--Diluted	0.90	(1.29)	2.26	1.02	3.76	1.51	3.85

(B) SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED MARCH 31, 2013

(₹ in lacs)

Sr No	Particulars	Standalone					Consolidated	
		Quarter ended		Year ended			Year ended	
		31-03-2013 (Audited)	31-12-2012 (Unaudited)	31-03-2012 (Audited)	31-03-2013 (Audited)	31-03-2012 (Audited)	31-03-2013 (Audited)	31-03-2012 (Audited)
I	PARTICULARS OF SHAREHOLDING							
1	Public Shareholding							
	--Number of Shares	11,473,435	5,720,122	5,782,423	11,473,435	5,782,423	11,473,435	5,782,423
	--Percentage of Shareholding	36.24%	36.13%	40.35%	36.24%	40.35%	36.24%	40.35%
2	Promoters and Promoters Group Shareholding							
a)	Pledge/ Encumbered							
	- No. of Shares	7,200,000	3,763,265	2,833,215	7,200,000	2,833,215	7,200,000	2,833,215
	- Percentage of Shares (as a % of the total share holding of share holding of Promoters and Promoters Group)	35.66%	37.22%	33.14%	35.66%	33.14%	35.66%	33.14%
	- Percentage of Shares (as a % of the total share Capital of the company)	22.74%	23.77%	19.77%	22.74%	19.77%	22.74%	19.77%
b)	Non-Encumbered							
	- No. of Shares	12,988,621	6,347,641	5,715,390	12,988,621	5,715,390	12,988,621	5,715,390
	- Percentage of Shares (as a % of the total share holding of share holding of Promoters and Promoters Group)	64.34%	62.78%	66.86%	64.34%	66.86%	64.34%	66.86%
	- Percentage of Shares (as a % of the total share Capital of the company)	41.02%	40.10%	39.88%	41.02%	39.88%	41.02%	39.88%
II	INVESTOR COMPLAINTS	Quarter Ended 31.03.2013						
	Pending at the beginning of Quarter, Received during the Quarter, Resolved during the Quarter, Remaining unresolved at the end of the Quarter	NIL						

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(C) Notes:

1 The Boards of Directors has recommended dividend of 10 % i.e. ₹ 0.50 per equity shares of ₹ 5/- each.
The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their Meeting held on
2 28.05.2013

3 The Company operates in one business segment namely micronized minerals. The secondary segment is geographical which is given below:
(₹ in lacs)

Turnover	Standalone					Consolidated	
	Quarter Ended			Year Ended		Year Ended	
	31-03-2013 (Audited)	31-12-2012 (Unaudited)	31-03-2012 (Audited)	31-03-2013 (Audited)	31-03-2012 (Audited)	31-03-2013 (Audited)	31-03-2012 (Audited)
Domestic	5855.97	6283.08	6009.06	25495.05	24180.69	27598.26	27256.93
Exports	525.42	982.47	612.73	3021.76	2587.72	4733.43	3437.87
Total	6381.38	7265.55	6621.79	28516.81	26768.41	32331.69	30694.80

4 During the Year Face Value of Equity Shares of ₹ 10 each was split from ₹ 10 to ₹ 5 Per Share.

5 Figures for the previous year/period have been regrouped / rearranged , wherever necessary to make them comparable.

(D) Standalone statement of Assets & Liabilities

(₹ in lacs)

Particular	Standalone		Consolidated	
	As at 31-03-2013 (Audited)	As at 31-03-2012 (Audited)	As at 31-03-2013 (Audited)	As at 31-03-2012 (Audited)
A EQUITY AND LIABILITIES				
(1) Shareholder's Funds				
(a) Share Capital	1583.10	1433.10	1583.10	1433.10
(b) Reserves and Surplus	5144.64	3805.49	5332.29	3830.43
(c) Advance Money Received Against Share Warrant	-	515.00	-	515.00
	6727.74	5753.59	6915.40	5778.53
(2) Minority Interest			8.10	8.40
(3) Non-Current Liabilities				
(a) Long-Term Borrowings	6471.86	5142.21	7271.59	5878.43
(b) Deferred Tax Liabilities (Net)	1332.17	1092.20	1447.98	1168.01
(c) Other Long Term Liabilities	59.76	35.99	65.15	39.05
	7863.79	6270.40	8784.73	7085.49
(4) Current Liabilities				
(a) Short-Term Borrowings	6531.73	7520.32	7102.80	7964.43
(b) Trade Payables	2694.34	2160.17	3282.52	2893.20
(c) Other Current Liabilities	2691.64	2488.28	3081.32	2780.02
(d) Short-Term Provisions	205.73	315.23	206.36	315.91
	12123.43	12484.00	13673.01	13953.57
TOTAL EQUITY AND LIABILITIES	26714.97	24507.99	29381.23	26826.00
B ASSETS				
(1) Non-Current Assets				
(a) Tangible Assets	13776.81	7216.64	14978.85	8175.40
(b) Intangible Assets	164.88	183.97	207.46	253.19
(c) Capital Work-In-Progress	343.80	3567.22	354.12	3669.90
(d) Intangible Assets Under Development	-	-	26.47	41.01
(e) Non-Current Investments	737.92	737.92	69.12	69.12
(f) Long Term Loans and Advances	1391.38	1467.23	1588.26	1698.00
(g) Other Non-Current Assets	233.42	195.08	236.86	218.48
	16648.21	13368.06	17461.13	14125.10
(2) Current Assets				
(a) Inventories	4431.90	4806.16	4752.22	5263.08
(b) Trade Receivables	4495.48	4433.35	5254.97	5277.39
(c) Cash and Bank Balances	396.65	779.49	638.95	914.60
(d) Short-Term Loans and Advances	637.01	797.90	1217.97	1204.26
(e) Other Current Assets	105.72	323.04	56.00	41.57
	10066.76	11139.94	11920.10	12700.90
TOTAL ASSETS	26714.97	24508.00	29381.23	26826.00

For 20 MICRONS LIMITED

Place : Waghodia, Vadodara
Date : May 28, 2013

Chandresh S Parikh
Chairman & Managing Director