

## 20 MICRONS LIMITED

Registered Office: 9/10 GIDC Industrial Estate, Waghodia, Dist. Vadodara - 391760, Gujarat, India

### UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED ON 31ST DECEMBER, 2014

(Pursuant to Annexure I(Part I) of Clause 41 of Listing Agreement)

(Rs. in Lacs)

Sr No	Particulars	Standalone					
		Quarter Ended			Nine Month Ended		Year Ended
		31/12/2014 (Unaudited)	30/09/2014 (Unaudited)	31/12/2013 (Unaudited)	31-12-2014 (Unaudited)	31-12-2013 (Unaudited)	31-03-2014 (Audited)
<b>1</b>	<b>Income From Operations</b>						
a	Sales	7352.41	8956.40	7353.98	24742.79	22684.78	30076.23
	Less : Excise Duty	261.53	317.31	241.25	887.56	786.72	1053.53
	Net Sales	7090.87	8639.09	7112.73	23855.23	21898.05	29022.70
b	Other Operating Income	7.47	7.29	11.42	21.73	16.01	22.36
	<b>Total Income From Operations (Net)</b>	<b>7098.35</b>	<b>8646.38</b>	<b>7124.15</b>	<b>23876.96</b>	<b>21914.06</b>	<b>29045.05</b>
<b>2</b>	<b>Expenditure</b>						
a	Cost of Material Consumed	3672.93	4491.21	3611.29	12219.81	11071.24	14746.67
b	Changes In Inventories of Finished Goods	(104.54)	(104.84)	(242.84)	(38.39)	(487.33)	(512.69)
c	Employees Benefits Expenses	704.17	714.97	628.92	2089.59	1902.40	2589.80
d	Depreciation and Amortisation Expenses	235.19	239.92	257.93	715.40	752.00	1007.51
e	Other Expenses	2387.59	2764.50	2622.72	7644.60	7434.49	9905.92
	<b>Total Expenses</b>	<b>6895.34</b>	<b>8105.77</b>	<b>6878.01</b>	<b>22631.01</b>	<b>20672.80</b>	<b>27737.20</b>
<b>3</b>	<b>Profit From Operations Before Other Income, Interest and Exceptional Item (1-2)</b>	<b>203.01</b>	<b>540.61</b>	<b>246.14</b>	<b>1245.95</b>	<b>1241.27</b>	<b>1307.85</b>
<b>4</b>	<b>Other Income</b>	<b>123.77</b>	<b>172.25</b>	<b>428.53</b>	<b>447.11</b>	<b>602.73</b>	<b>870.23</b>
<b>5</b>	<b>Profit From Ordinary Activities Before Finance and Exceptional Items (3+4)</b>	<b>326.78</b>	<b>712.86</b>	<b>674.67</b>	<b>1693.06</b>	<b>1843.99</b>	<b>2178.07</b>
<b>6</b>	<b>Finance Cost</b>	<b>612.05</b>	<b>619.71</b>	<b>608.25</b>	<b>1827.56</b>	<b>1675.36</b>	<b>2168.96</b>
<b>7</b>	<b>Profit / (Loss) From Ordinary Activities After Finance Costs But Before Exceptional Items (5-6)</b>	<b>(285.27)</b>	<b>93.15</b>	<b>66.42</b>	<b>(134.49)</b>	<b>168.63</b>	<b>9.12</b>
<b>8</b>	<b>Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9</b>	<b>Profit / (Loss) From Ordinary Activities Before Tax (7-8)</b>	<b>(285.27)</b>	<b>93.15</b>	<b>66.42</b>	<b>(134.49)</b>	<b>168.63</b>	<b>9.12</b>
<b>10</b>	<b>Tax Expenses</b>	<b>(45.31)</b>	<b>16.47</b>	<b>23.62</b>	<b>(17.47)</b>	<b>53.13</b>	<b>(3.94)</b>
<b>11</b>	<b>Net Profit / (Loss) From Ordinary Activities After Tax (9-10)</b>	<b>(239.97)</b>	<b>76.69</b>	<b>42.79</b>	<b>(117.02)</b>	<b>115.50</b>	<b>13.06</b>
<b>12</b>	<b>Extraordinary Items (Net of Tax Expenses)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Net Profit / (Loss) For The Period (11-12)</b>	<b>(239.97)</b>	<b>76.69</b>	<b>42.79</b>	<b>(117.02)</b>	<b>115.50</b>	<b>13.06</b>
<b>14</b>	<b>Paid - Up Equity Share Capital (Face Value of Shares ₹ 5 Each)</b>	<b>1690.80</b>	<b>1690.80</b>	<b>1690.80</b>	<b>1690.80</b>	<b>1690.80</b>	<b>1690.80</b>
<b>15</b>	<b>Reserve Excluding Revaluation Reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5750.01</b>
<b>15.i</b>	<b>Earning Per Share (Before Extraordinary Item)</b>						
	--Basic	(0.71)	0.23	0.13	(0.35)	0.36	0.04
	--Diluted	(0.71)	0.23	0.13	(0.35)	0.36	0.04
<b>15.ii</b>	<b>Earning Per Share (After Extraordinary Item)</b>						
	--Basic	(0.71)	0.23	0.13	(0.35)	0.36	0.04
	--Diluted	(0.71)	0.23	0.13	(0.35)	0.36	0.04

*C. G. Shah*



