

20 MICRONS LIMITED
UNAUDITED FINANCIAL RESULT FOR THE QUARTER AND
(A) NINE MONTH ENDED DECEMBER 31, 2011

(Rs. in lacs)

Sr. No.	Particulars	Quarter Ended 31-12-2011 (Unaudited)	Quarter Ended 30-09-2011 (Unaudited)	Quarter Ended 31-12-2010 (Unaudited)	Nine Months Ended 31-12-2011 (Unaudited)	Nine Months Ended 31-12-2010 (Unaudited)	Year Ended 31-03-2011 (Audited)
1	(a) Turnover	6439.72	6907.79	5976.14	20146.62	17979.18	24072.38
	Less: Excise Duty	134.21	112.30	141.64	350.68	433.22	516.74
	Net Sales	6305.51	6795.49	5834.50	19795.94	17545.96	23555.64
	(b) Other operating income	16.83	6.35	58.05	58.25	93.59	32.10
	Total (a+b)	6322.34	6801.84	5892.55	19854.19	17639.56	23587.74
2	Expenditure						
a	(Increase) / decrease in the stock in trade and work in progress	(104.95)	(133.14)	(24.28)	(99.93)	315.63	290.08
b	Consumption of raw materials	3436.31	3776.80	3294.97	10690.08	9693.71	13111.65
c	Direct operating expenditure	748.02	661.31	551.05	2033.58	1613.96	2198.93
d	Employees cost	498.35	495.24	478.66	1510.34	1311.11	1783.13
e	Depreciation and amortisation	157.71	155.99	135.51	465.03	393.22	533.30
f	Administrative and other expenses	132.25	132.44	124.43	424.63	387.48	574.19
g	Selling and distribution expenses	901.40	906.28	759.61	2683.79	2231.01	3227.72
	Total (a+g)	5769.09	5994.92	5319.95	17707.52	15946.12	21719.01
3	Profit from operations before other income, interest and exceptional item (1-2)	553.26	806.92	572.60	2146.67	1693.43	1868.74
4	Other income	12.46	0	(10.82)	47.25	4.60	153.37
5	Profit before interest and exceptional items (3+4)	565.72	806.92	561.78	2193.93	1698.03	2022.11
6	Interest	454.02	425.62	336.87	1168.38	820.65	1061.61
7	Profit after interest but before exceptional items (5-6)	111.70	381.30	224.91	1025.54	877.38	960.50
8	Exceptional Items (Payments under Voluntary Retirement Option)	-	-	-	-	39.42	39.42
9	Profit from ordinary activities before tax (7-8)	111.70	381.30	224.91	1025.54	837.97	921.08
10	Provision for current tax	10.00	115.00	70.00	275.00	261.00	310.61
11	Deferred tax adjustment	6.53	17.95	17.70	-3.46	(2.26)	60.28
12	Net Profit from ordinary activities after tax (9-10-11)	95.17	248.35	137.21	754.00	579.23	550.19
13	Extraordinary Items (net of tax expenses)	0	0	0	0	0	0
14	Net Profit for the period / year	95.17	248.35	137.21	754.00	579.23	550.19
15	Paid - up equity share capital (Face value of shares Rs 10 each)	1433.10	1433.10	1433.10	1433.10	1433.10	1433.10
16	Reserve excluding revaluation reserve						3,027.22
17	Earning per Share (Face value of Rs 10 each) Before and After Extraordinary items						
	--Basic	0.66	1.73	0.96	5.26	4.04	3.84
	--Diluted	0.66	1.73	0.96	5.26	4.04	3.84
18	Public shareholding						
	--Number of shares	5,932,621	6,149,531	6,573,347	5,932,621	6,573,347	6,557,347
	--Percentage of shareholding	41.40%	42.91%	45.87%	41.40%	45.87%	45.76%
19	Promoters and Promoters Group Shareholding						
a)	Pledge/ Encumbered						
	- No. of Shares	700000	0	Nil	700000	Nil	Nil
	- Percentage of shares (as a % of the total share holding of share holding of Promoters and Promoters Group)	8.55%	0	Nil	8.55%	Nil	Nil
	- Percentage of shares (as a % of the total share Capital)	4.88%	0	Nil	4.88%	Nil	Nil
b)	Non-Encumbered						
	- No. of Shares	7,698,497	8,181,497	7,757,681	7,698,497	7,757,681	7,773,681
	- Percentage of shares (as a % of the total share holding of share holding of Promoters and Promoters Group)	91.45%	100%	100%	91.45%	100%	100%
	- Percentage of shares (as a % of the total share Capital)	53.72%	57.09%	54.13%	53.72%	54.13%	54.24%

C. E. Kulkarni



